

**NHS Borders**  
**Public Services Reform Act Information**  
**2011/12 (July - December) Payments over £25k**

<b><u>Supplier Name</u></b>	<b><u>PSR Act Description</u></b>	<b><u>Amount</u></b>
Nhs Lothian	Service Level Agreement	£1,500,000.00
Nhs Lothian	Service Level Agreement	£1,424,318.00
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Nhs Lothian	Service Level Agreement	£1,424,318.00
Nhs Lothian	Service Level Agreement	£1,424,318.00
Nhs Lothian	Service Level Agreement	£1,424,318.00
Nhs Lothian	Service Level Agreement	£458,143.00
Nhs Lothian	Service Level Agreement	£3,868,076.00
Nhs Lothian	Service Level Agreement	£1,424,318.00
Nhs Lothian	Service Level Agreement	£330,624.00
Northumbria Healthcare Nhs Foundation Trust	Service Level Agreement	£42,094.00
Northumbria Healthcare Nhs Foundation Trust	Service Level Agreement	£42,094.00
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Northumbria Healthcare Nhs Foundation Trust	Service Level Agreement	£42,094.00
Northumbria Healthcare Nhs Foundation Trust	Service Level Agreement	£42,094.00
North Cumbria Acute Hospitals Nhs Trust	Out of Area Treatment	£38,923.16
North Cumbria University Hospitals Nhs Trust	Out of Area Treatment	£74,532.16
North Cumbria University Hospitals Nhs Trust	Out of Area Treatment	£38,923.16
North Cumbria University Hospitals Nhs Trust	Out of Area Treatment	£32,882.60
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£30,699.50
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£32,011.00
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£30,699.50
Mount View (Duns) Ltd	Care Package	£27,074.19
Mount View (Duns) Ltd	Care Package	£28,518.63
Mount View (Duns) Ltd	Care Package	£28,518.63
North Cumbria University Hospitals Nhs Trust	Out of Area Treatment	£32,132.38
North Cumbria University Hospitals Nhs Trust	Out of Area Treatment	£53,973.83
Belfast Hsc Trust	Out of Area Treatment	£33,362.00
Borders Voluntary Community Care Forum	2011/12 Forum Grant	£36,314.88
Nhs Lothian	Service Level Agreement	£664,694.47
Nhs Lothian	Service Level Agreement	£30,000.00
Nhs Lothian	Service Level Agreement	£84,857.00
Nhs Lothian	Service Level Agreement	£175,543.00
Nhs Lothian	Service Level Agreement	£117,086.00
Huntercombe Edinburgh Ltd	Care Package	£26,921.28
Huntercombe Edinburgh Ltd	Care Package	£40,067.10
Scottish Borders Council	Resource Transfer	£298,301.00
Scottish Borders Council	Resource Transfer	£74,575.00
Scottish Borders Council	Resource Transfer	£168,015.00
Scottish Borders Council	Resource Transfer	£42,004.00
Scottish Borders Council	Resource Transfer	£270,332.00
Scottish Borders Council	Resource Transfer	£67,583.00
Scottish Borders Council	Resource Transfer	£33,624.00
Nhs Lothian	Service Level Agreement	£50,390.00
Nhs Lothian	Service Level Agreement	£125,764.00
Egton Medical Information Systems Ltd	Annual Service Contract	£37,209.53
Healthcare At Home Limited	Service Provision	£57,915.00
Healthcare At Home Limited	Service Provision	£37,180.00
Eildon Housing Association Ltd	Residence Charge	£31,128.86
Eildon Housing Association Ltd	Residence Charge	£31,128.86
Eildon Housing Association Ltd	Residence Charge	£31,128.86
Eildon Housing Association Ltd	Residence Charge	£29,948.62

<b><u>Supplier Name</u></b>	<b><u>PSR Act Description</u></b>	<b><u>Amount</u></b>
Eildon Housing Association Ltd	Residence Charge	£30,833.80
Eildon Housing Association Ltd	Residence Charge	£30,833.80
Clinisys Solutions Ltd	Annual Service Contract	£42,136.63
Intersystems	System Implementation	£181,726.68
Bt Plc	Communication Charges	£26,778.86
Willis Ltd	Insurance	£30,252.46
Audit Scotland	Audit Fees	£67,394.00
Scottish Power Plc	Electricity Charges	£43,205.14
Scottish Power Plc	Electricity Charges	£42,962.41
Scottish Power Plc	Electricity Charges	£46,071.48
Total Gas And Power	Gas Charges	£39,540.32
Total Gas And Power	Gas Charges	£39,435.97
Total Gas And Power	Gas Charges	£34,482.55
Total Gas And Power	Gas Charges	£29,928.32
Scottish Borders Council	Rates	£65,383.00
Scottish Borders Council	Rates	£65,383.00
Scottish Borders Council	Rates	£65,383.00
Hewlett-Packard Ltd	Annual Service Contract	£35,478.00
K B Refrigeration Ltd	Plant & Equipment Purchase	£143,580.00
Messrs Border Construction Ltd	Capital Construction	£165,252.00
Messrs Border Construction Ltd	Capital Construction	£225,674.20
Messrs Border Construction Ltd	Capital Construction	£236,267.60
Cyclescheme Ltd	Cycle to Work Scheme	£35,654.07
Willis Ltd	Insurance	£85,724.10
Vodafone Corporate Ltd	Mobile Device Charges	£27,947.33
Daax Integrated Systems	Diagnostic Equipment Purchase	£57,875.00
Scottish Public Pensions Agency	Pension Charges	£60,631.80
Scottish Public Pensions Agency	Pension Charges	£64,269.76
Nhs Lothian	Service Level Agreement	£17,091,813.00
Nhs Lothian	Service Level Agreement	£1,424,318.00
Nhs Lothian	Service Level Agreement	£378,718.77
Nhs Lothian	Service Level Agreement	£235,000.00
Nhs Lothian	Service Level Agreement	£1,424,318.00
Nhs Lothian	Service Level Agreement	£241,995.00
Nhs Lothian	Service Level Agreement	£204,650.00
Nhs Lothian	Service Level Agreement	£25,758.00
Nhs Lothian	Service Level Agreement	£25,758.00
Nhs Lanarkshire	Service Level Agreement	£35,134.00
Northumbria Healthcare Nhs Foundation Trust	Service Level Agreement	£42,094.00
Northumbria Healthcare Nhs Foundation Trust	Service Level Agreement	£42,094.00
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£30,699.50
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£30,699.50
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£30,699.50
Newcastle Upon Tyne Hospitals Nhs Trust	Service Level Agreement	£30,699.50
Mount View (Duns) Ltd	Care Package	£28,518.63
Mount View (Duns) Ltd	Care Package	£28,518.63
Mount View (Duns) Ltd	Care Package	£28,518.63
Scottish Borders Council	Care Package	£253,000.00
Scottish Borders Council	Care Package	£25,249.28
Royal Brompton And Harefield Nhs Trust	Out of Area Treatment	£45,145.36
Nhs Lothian	Service Level Agreement	£96,964.00
Tayside Nhs Board	Service Level Agreement	£27,703.00
Huntercombe Edinburgh Ltd	Care Package	£33,551.28
Huntercombe Edinburgh Ltd	Care Package	£28,663.28
Scottish Borders Council	Resource Transfer	£522,028.00
Scottish Borders Council	Resource Transfer	£41,612.00
Scottish Borders Council	Resource Transfer	£294,027.00

<u>Supplier Name</u>	<u>PSR Act Description</u>	<u>Amount</u>
Scottish Borders Council	Resource Transfer	£473,078.00
Scottish Borders Council	Resource Transfer	£58,841.00
Turning Point Scotland Services Ltd	Service Study	£88,248.00
The Hesley Group Ltd	Out of Area Treatment	£87,229.79
The Hesley Group Ltd	Out of Area Treatment	£85,638.65
Scottish Borders Council	Out of Area Treatment	£32,661.69
Nhs Lothian	Service Level Agreement	£63,950.00
Beckman Coulter Uk Ltd	Laboratory Cnsumables	£43,200.00
Tbsgb Telematic And Biomedical Services Ltd	Annual Service Contract	£99,894.62
Princess Royal Trust (Borders)	Service Study	£88,080.00
Healthcare At Home Limited	Service Provision	£50,765.00
Healthcare At Home Limited	Service Provision	£55,055.00
Eildon Housing Association Ltd	Residence Charge	£30,833.80
Eildon Housing Association Ltd	Residence Charge	£30,833.80
Eildon Housing Association Ltd	Residence Charge	£30,833.80
Bt Plc	Communication Charges	£25,439.46
Nhs Lothian	IM&T Service Level Agreement	£92,181.00
Scottish Power Plc	Electricity Charges	£47,213.28
Scottish Power Plc	Electricity Charges	£45,468.43
Scottish Power Plc	Electricity Charges	£46,724.39
Total Gas And Power	Gas Charges	£29,915.49
Total Gas And Power	Gas Charges	£30,343.69
Total Gas And Power	Gas Charges	£38,277.69
Total Gas And Power	Gas Charges	£44,204.38
Scottish Borders Council	Rates	£65,383.00
Scottish Borders Council	Rates	£65,383.00
Scottish Borders Council	Rates	£65,383.00
K B Refrigeration Ltd	Plant & Equipment Purchase	£170,136.00
K B Refrigeration Ltd	Plant & Equipment Purchase	£26,556.00
Messrs Border Construction Ltd	Capital Construction	£141,249.00
Messrs Border Construction Ltd	Capital Construction	£152,848.20
Messrs Border Construction Ltd	Capital Construction	£241,400.60
M & J Ballantyne Ltd	Capital Construction	£25,650.12
Bam Construction Ltd Scotland	Capital Construction	£121,344.79
Bam Construction Ltd Scotland	Capital Construction	£39,689.10
Bam Construction Ltd Scotland	Capital Construction	£35,104.74
Scottish Fuels	Diesel	£25,534.10
Paxman Coolers Ltd	Medical Equipment Purchase	£28,912.00
<b>TOTAL</b>		<b><u>£45,690,794.95</u></b>