

## Freedom of Information request 221-17

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### Request

- To provide, under FOI legislation, the increase/decrease in budget and spend on workforce and nursing for each of the last 10 years.
- A breakdown of the total spend of Social care from 2007 to current year.
- To provide, under FOI legislation, details of funding given to hospices for palliative care needs, broken down by individual hospice and by year since May 2007.

### Response

1. NHS Borders reports its remuneration and staff costs as part of its' published Annual Accounts which are available on our public website, [www.nhsborders.scot.nhs.uk](http://www.nhsborders.scot.nhs.uk).

The attached spreadsheet details the following:

- Total payroll costs as per the Board's published Annual Accounts
- Total payroll costs for Nursing & Midwifery Employees.

NHS Borders broke even in each of the financial years.



Summary Table  
Workforce Nursing B

2. This information is not held by NHS Borders, under Section 25 of the FOI(S)A 2002 this data is accessible from Scottish Borders Council.
3. The table below details the spend incurred by NHS Borders for Rachel and Robin Houses in NHS Tayside:
  - 2007/08 - £12,510
  - 2008/09 - £12,910
  - 2009/10 - £29,438
  - 2010/11 - £13,930
  - 2011/12 - £13,970
  - 2012/13 - £14,020
  - 2013/14 - £14,314
  - 2014/15 - £14,617
  - 2015/16 - £15,125
  - 2016/17 - £22,083

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or [foi.enquiries@borders.scot.nhs.uk](mailto:foi.enquiries@borders.scot.nhs.uk).

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **221-17** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.