

## Freedom of Information request 254-17

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### Request

I would like to know:

- a) your organisation's total spend on non-medical workforce pay and
- b) your organisation's total agency spend on non-medical staff

Please provide this information by calendar month for the months beginning January 2010 to May 2017.

By non-medical we mean all staff ordinarily employed on Agenda for Change contracts, including all operational, scientific, estates and support staff, and all clinical but non-medical staff (e.g. nurses, midwives etc).

I would like this information to be provided in pounds sterling (£).

If possible, it would be preferable for the information to be supplied in the following format.

Month	Non-medical staff spend	Non-medical agency spend
January 2010		
February 2010		
March 2010		
April 2010		
May 2010		
June 2010		
July 2010		
August 2010		
... etc		
... etc		
May 2017		

### Response

Please find attached a table which details the Board's costs incurred against non medical staff and non medical agency spend:



Workforce Non  
Medical Costs.pdf

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or [foi.enquiries@borders.scot.nhs.uk](mailto:foi.enquiries@borders.scot.nhs.uk).

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **254-17** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.