NHS Borders

Planning & Performance

NHS Borders
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Freedom of Information request 334-17

Request

To provide under FOI legislation, an updated breakdown efficiency savings breakdown from 2020/21

2019/20

2018/19

2017/18

2016/17

2015/16

2014/15

2013/14

2012/13

2011/12

Response

Please find below data as per request:

Financial Year	Realised Efficiency Savings £
2016/17	£8.1m
2015/16	£6.911m
2014/15	£5.404m
2013/14	£4.829m
2012/13	£6.026m
2011/12	£7.098m

For 2017/18 NHS Borders is required to deliver savings of £15.7m in order to ensure a balance financial position. The Board approved a financial plan in April 2017 which proposed an indicative savings requirement of £8m in 2018/19 and £7m in 2019/20 respectively.

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **334-17** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both

the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.