

## Freedom of Information request 434-17

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### Request

- a. The Boards expenditure for mental health for the financial year 2016/7 and the budget for 2017/8.
- b. The specific expenditure and budget for CAMHS for the same periods.
- c. The specific expenditure and budget for the same periods for Intensive Mental health teams or any equivalent team/s which intervene in an emergency seeking to prevent or manage emergency admissions.
- d. The specific expenditure and budget for Drug and alcohol misuse [CADS] for the same periods.
- e. The specific expenditure and budget for Health services provided to the prisons in the Board Area.

### Response

- a. Total expenditure on Mental Health Services within NHS Borders for financial year 2016/17 was £14.173m. The budget for financial year 2017/18 is £13.503m.
- b. Expenditure for CAMHS for 2016/17 totalled £873k. Due to a restructuring of psychological services the comparable figure for 2017/18 is not available.
- c. The Mental Health Crisis Team support the prevention or management of emergency admissions. Expenditure on the Crisis Team in 2016/17 totalled £438k. The budget for the Crisis Team in 2017/18 is £465k.
- d. Expenditure on Drug and Alcohol Misuse for 2016-17 was £247k. Budget for 2017/18 is £216k.
- e. There are no prisons in the NHS Borders area, therefore there is no expenditure in this area.

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or [foi.enquiries@borders.scot.nhs.uk](mailto:foi.enquiries@borders.scot.nhs.uk).

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **434-17** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.