

**Borders NHS Board**



## **STRATEGIC ASSESSMENT BORDERS HEALTH CAMPUS**

### **Aim**

To gain Board approval for the attached Strategic Assessment, relating to the Borders Health Campus Development.

### **Background**

On behalf of NHS Borders Board the Capital Planning Team have been asked to lead on the production of a business case for the future of the Borders General Hospital site, the Borders Health Campus Development Programme.

In order to access Capital Investment above the formula level NHS Boards must produce a business case in line with the Scottish Capital Investment Manual (SCIM). SCIM has many stages and embedded within the process is the production of 4 documents; the Strategic Assessment (SA) is the first document in this process.

The purpose of the SA is to identify and briefly outline the need for change, the benefits it might deliver and the case for potential investment.

The attached SA has been recommended for approval by the Borders Health Campus Programme Board.

### **Summary**

In March and again in May the Board were given information on the SCIM process and were discussed the draft SA. It was agreed at the Board development session in May that the SA should be formally agreed by the Board.

### **Recommendation**

The Board is asked to **approve** the attached Strategic Assessment for the Borders Health Campus Development and agree that it can be formally submitted to the Regional and National Capital Investment Groups.

<b>Policy/Strategy Implications</b>	Long term clinical and capital strategy for NHS Borders
<b>Consultation</b>	Borders Health Campus Programme Board and Integration Joint Board
<b>Consultation with Professional Committees</b>	Members of the Programme Board
<b>Risk Assessment</b>	N/A

<b>Compliance with Board Policy requirements on Equality and Diversity</b>	N/A
<b>Resource/Staffing Implications</b>	Resources identified in the capital plan

**Approved by**

<b>Name</b>	<b>Designation</b>	<b>Name</b>	<b>Designation</b>
Carol Gillie	Director of Finance, Estates & Facilities, Procurement and Capital Planning		

**Author(s)**

<b>Name</b>	<b>Designation</b>	<b>Name</b>	<b>Designation</b>
Hannah Fairburn	Head of Capital Planning		

# PROJECT: Borders Health Campus

**What are the Current Arrangements:** NHS Borders operates from 1 District General Hospital, 4 Community Hospitals and a number of community buildings including Mental Health Facilities, which deliver a variety of services throughout the Borders.

