

## Freedom of Information request 246-18

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### Request

Please provide me with

- a. The Boards expenditure for mental health for the financial year 2017/18 and the budget for 2018/19.
- b. The specific expenditure and budget for CAMHS for the same periods.
- c. The specific expenditure and budget for Drug and alcohol misuse [CADS] for the same periods.
- d. The specific expenditure and budget for Health services provided to the prisons in the Board Area".

### Response

- a. The expenditure within Mental Health for 2017-18 was £12.7m  
The recurring budget for Mental Health for 2018-19 is £12.3m. This excludes non-recurring funding which may become available during the financial year.
- b. The Mental Health expenditure and budget given in this question exclude the expenditure and budget detailed for CAMHS & Drugs and Alcohol Misuse in b) & c) below.

The expenditure within Mental Health CAMHS for 2017-18 was £0.9m  
The recurring budget for Mental Health CAMHS for 2018-19 is £0.9m

- c. The expenditure within Mental Health Drugs & Alcohol Misuse for 2017-18 was £0.4m  
The recurring budget for Mental Health Drugs & Alcohol Misuse for 2018-19 is £0.3m. This excludes non-recurring funding which may become available during the financial year.
- d. There are no prisons within the Scottish Borders and NHS Borders does not have responsibility for health in any prison.

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or [foi.enquiries@borders.scot.nhs.uk](mailto:foi.enquiries@borders.scot.nhs.uk).

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **246-18** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.

