

## Freedom of Information request 268-18

### Request & Response

It would be most helpful if the IJB could complete the table below in respect to mental health contracts and providers:

<b>Name of Integrated Joint Board: Scottish Borders IJB</b>							
<b>Contracted Organisation</b>	<b>Sector provider</b> NHS Provider/Local Authority provider 3 <sup>rd</sup> sector Independent sector (Please state)	<b>Type of service</b> (see notes below for guidance)	<b>Annual Contract/Grant value</b>	<b>Date last tendered</b>	<b>People benefited</b>	<b>Sector provision;</b> Inpatient Care/Community Care/Primary Care/University Care/Universal Service. (Please state)	<b>Children &amp; young people /Adults (inc Older Adult)</b>
Penumbra	3 <sup>rd</sup> Sector	Housing Support	£174,000	July 2017	Deliver 170 hours per week	Community	Adults
New Horizons Borders	3 <sup>rd</sup> Sector	Peer Support	£90,000	Non competitive action Completed 2016	Deliver 6 groups sessions per week across Borders attended by around 12 people	Community	Adults
Health in Mind	3 <sup>rd</sup> Sector	Befriending	£50,000	Non competitive action Completed 2016	50 per year	Community	Adults
Health in Mind	3 <sup>rd</sup> Sector	Recovery College Pilot	£126,000	November 2017	New service commenced Jan 2018, first courses due Aug 2018	Community	Adults
Artbeat	3 <sup>rd</sup> Sector	Art group	£12,500	March 2018	Data not held	Community	Adults
Borderline	3 <sup>rd</sup> Sector	Telephone helpline	£71,383	March 2018	Around 4000 per year	Community	Adults
SAMH	3 <sup>rd</sup> Sector	Distress Brief Intervention Pilot	£100,00	October 2017	80 people since October 2017	Community	Adults
Scottish Borders Council	Local Authority	Gala Resource centre	£188,459	NA	Data not held	Community	Adults

Scottish Borders Council	Local Authority	Mental health Social Work & MHO	£652,923	NA	Social worker carry a case load of around 20 people at any one time with 5.5FTE staff. There are 5FTE MHO's undertaking statutory duty work	Community	Adults
Scottish Borders Council	Local Authority	Local Area Co-ordination	£150,00	NA	Data not held		Adults
Individual contracts with multiple agencies predominantly SBCares	3 <sup>rd</sup> Sector	Homecare	£380,277	NA	Data not held		
Quarriers	3 <sup>rd</sup> Sector	Emotional support	£64,000	November 2018	Commencing Aug 2018		Children
NHS Borders	NHS	Acute Care	£3.75m	NA	1293*	Inpatient and Community	Adults
NHS Borders	NHS	CAMHS	£425,000	NA	950*	Community	Children
NHS Borders	NHS	Psychological services	£1.25m	NA	427*	Community	Children and adults
NHS Borders	NHS	Older Adults MH Services	£4m	NA	838*	Community and inpatient	Older adults
NHS Borders	NHS	Rehab services	£2.2m	NA	116*	Community and inpatient	Adults
NHS Borders	NHS	Medical and psychological service	£4m	NA	1140*	Community and inpatient	Adults and children

\* Current caseload data.

#### Guidance to assist completion of FOI Table

1. Name of Integrated Joint Board – please insert name of IJB
2. Contracted Organisation – please insert name of provider commissioned
3. Sector provider: please insert organizational type e.g. NHS, Local Authority Independent, 3<sup>rd</sup> sector
4. Type of service: please state if this is; acute inpatient service/ hospital rehabilitation/ recovery service / supported housing / employment – (please use a title that best describes the service)
5. Contract value: please insert the annual contract value
6. Date last tendered: please insert the date that this service was last tendered.(if grant funded please state when grant was last renewed)
7. People benefit- no. Please insert the number of people estimated to benefit from this service.
8. Sector provision; Please identify if this service is within; Inpatient Care/Community Care/Primary Care /Universal Service
9. Children & young people /Adults (inc Older Adult) Please state Adults or Children and Young people

In addition I would be grateful if you could supply the following figures.

1	Total investment; of IJB on Adult Mental Health Services	£16m approx
2	Total investment; of IJB on Children's Mental Health Services (if a delegated function)	£425,000 including some of the above budget
3	Total investment; of IJB on third sector providers delivering adult mental health care and support	£2m approx
4	Total Investment; of IJB on third sector providers delivering children and young persons mental health care and support?	£60,000
5	Total investment; of IJB in Independent sector providers in Adult Mental Health services?	£2m
6	Total investment; of IJB in Independent sector providers in Children and Young peoples Mental Health services?	£60,000

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or [foi.enquiries@borders.scot.nhs.uk](mailto:foi.enquiries@borders.scot.nhs.uk).

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **268-18** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.