

Freedom of Information request 272-18

Request

Please supply the spend on locum / agency staff for each AHP profession per year over the last 5 financial years.

Please give is as a total spend per year, and also as a % of the overall budget for each service.

Response

The Board incurred the following expenditure on AHP agency staff.

Year	Podiatry	% of Total Budget
2017/18	Nil	Nil
2016/17	£25,064	3.5%
2015/16	£7,628	1.1%
2014/15	£894	0.1%
2013/14	Nil	Nil

Year	Physiotherapy	% of Total Budget
2017/18	£89,928	4.1%
2016/17	£181,003	8.0%
2015/16	£187,699	8.7%
2014/15	£67,905	3.3%
2013/14	£148,184	6.7%

Year	Occupational Therapy	% of Total Budget
2017/18	£38,295	3.8%
2016/17	£55,393	5.2%
2015/16	£29,834	2.9%
2014/15	£31,953	3.4%
2013/14	£178,393	17.8%

Year	Speech and Language Therapy	% of Total Budget
2017/18	£8,516	1.2%
2016/17	£14,596	2.0%
2015/16	£48,204	7.0%
2014/15	£3,620	0.5%
2013/14	£53,791	8.1%

Year	Dietetics	% of Total Budget
2017/18	£82,245	9.8%
2016/17	Nil	Nil
2015/16	Nil	Nil
2014/15	£9,329	1.2%
2013/14	£4,186	0.5%

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to,

Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **272-18** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.