

Freedom of Information request 304-19

Request

In accordance with the Freedom of Information Act, I would be grateful if you could comply with the following request.

1. How much funding has been spent on mental health services per person in a) 2016, b) 2017, c) 2018 and d) 2019?

Response

Mental Health Services within NHS Borders provide a range of inpatient, outpatient and community based services. Please find below the total spend by the Board on the provision of internally managed mental health services providing healthcare to the population of Scottish Borders.

	Total expenditure incurred	GP Practice List as at 31 st March each year	Average spent per head of population
2016/17	£14.173m	117,685	£120
2017/18	£13.759m	118,484	£116
2018/19	£14.974m	118,914	£126
2019/20 – Annual Budget figure provided	£17.392m	118,914	£146

On occasion individuals are referred outwith the area for care and the cost of these services is not included in the above table.

Further information can be obtained from the following website link:

<https://www.isdscotland.org/Health-Topics/Finance/Costs/>

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **304-19** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information

Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.