

Freedom of Information request 552-19

Request

How much do you propose to spend on the following areas of drug and alcohol treatment in 2019/2020

1. Residential rehabilitation budget
2. Residential detoxification budget
3. Residential Stabilisation budget
4. Community substance misuse services
5. Total substance misuse budget

Please can you also provide me with the above breakdown of actual expenditure for the following years:

2015/16
2016/17
2017/18
2018/19

Response

- 1-3 This data is not held by NHS Borders as this budget is held by Scottish Borders Council and all residential rehabilitation services are paid through them, therefore under Section 25 of the FOI(S)A 2002 this data is accessible elsewhere.
- 4-5 NHS Borders cannot predict what the spend will be on these services as this will be based on demand within the year. Therefore under Section 17 of the FOI(S)A 2002 this information is not held.

Please find below the breakdown of actual expenditure for the following years:

		2015-16	2016-17	2017-18	2018-19
4	Community substance misuse services	1,117,727	1,229,821	1,135,989	1,036,529
5	Total substance misuse budget ¹	1,779,869	1,673,652	1,455,631	1,483,986

¹ Total ADP budget and partner contributions (including SBC)

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **552-19** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for

correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.