NHS Borders
Education Centre
Borders General Hospital
Melrose
Roxburghshire
TD6 9BD
01896 825545
foi.enquiries@borders.scot.nhs.uk

Freedom of Information request 272-20

Request and Response

1. Is the Trust part of a collaborative bank, if yes which other Trusts are included and which is the lead trust?

   No

2. Who is the collaborative bank provider?

   Not applicable.

3. What is the percentage fill from the collaborative bank?

   Not applicable.

Please fill in the tables below relating to spend and workforce systems used within the trust

AGENCY SPEND

	Spend for FY April 19 – April 2020	System used e.g NHSP, Medacs, LMS	Contract Expiry date	Average Fill rates
DOCTORS	https://turasdata.nes.nhs.scot/workforce-official-statistics/nhsscotland-workforce/publications/02-june-2020/dashboards/medical-and-dental/	National Procurement NP500/16 Supply of Agency Temporary Medical Locum doctors	30/04/2022	75%
NURSES & HCA'S	https://turasdata.nes.nhs.scot/workforce-official-statistics/nhsscotland-workforce/publications/02-june-2020/dashboards/nursing-and-midwifery/	National Procurement NP510 Temp Agency Nurses and ODPs	08/10/2022	75%
AHP/HSS	£307,208	National Procurement NP205 AHP & Other Clinical Professions	29/11/2022	Not Held
NMNC	£172,639	National Procurement NP503 Temp Interim Staff (NMNC)	12/04/2023	Not Held

BANK SPEND

	Spend for FY April 19 – April 2020	Technology used e.g NHSP, Patchwork, Locum's Nest	Contract/pilot Expiry date	Average Fill rates
DOCTORS	This data is not recorded separately and cannot be distinguished from internal locum costs, therefore is not held.	None	N/A	90%
NURSES & HCA'S	£2,301,666	Allocate	N/A	75%
AHP/HSS	0	None	N/A	N/A
NMNC	£45,936	None	N/A	N/A

E-ROSTERING SYSTEM USED

	System used e.g. Allocate, Realtime etc	Contract Expiry date
DOCTORS	None for most doctors Salaried and Sessional GPs utilize Rotamaster	N/A N/A
NURSES & HCA'S	Allocate (Bank Nurses)	N/A
AHP/HSS	None	N/A

DIRECT ENGAGEMENT (DE) COMPANY USED

	Company used e.g Liaison, PWC, 247Time, +US/Brookson	Contract Expiry date
DOCTORS	N/A	N/A
AHP/HSS	N/A	N/A

Please complete the below table with the trusts average rate per hour and number of shifts per any one month (Bank & Agency) for each grade type.

	Average Rate per hour (bank)	Average Rate per hour (agency)
FY1	£30.29	N/A
SHO	N/A	N/A
Registrar	£43:78	£67.21
Consultant	£75.84 day / shift £44.08 on-call	£134.00 day / shift £88.00 on -call

	Number of shifts per month (bank)	Number of shifts per month (agency)
FY1	4	0
SHO	N/A	N/A
Registrar	16	6
Consultant	12	20

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **272-20** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.