

Freedom of Information request 147-21

Request

Please provide me with the below information relating to staff overtime and waiting list initiative payments.

If possible, please break it down by pay band for each of the 2018/19, 2019/20 and 2020/21 financial years.

1. WLI payments
 - a. How much was paid out in WLI payments each year?
 - b. How many hours of WLI sessions were totalled?
2. Overtime payments
 - a. How much was paid out in overtime payments each year?
 - b. How many hours of overtime were totalled?

Response

1. Please see the tables below for the information requested:

- a. Total amount paid in WLI payments to Staff:

	Medical	Nursing	Other	Total
2018/2019	293,682.00	22,763.00	59,223.00	375,668.00
2019/2020	181,324.00	33,739.00	71,047.00	286,110.00
2020/2021	24,843.12	6,154.00	0.00	30,997.12

- b. Total number of hours of WLI sessions:

2018/2019	391
2019/2020	235
2020/2021	31

Please note session numbers have been calculated using an average cost per outpatient session to derive the number of sessions

2. Please see the table below for the information you require:

Financial Year	Hours Worked @ Time/Half	Amount Paid @ Time/Half	Hours Worked @ Time/2	Amount Paid @ Time/2	Non-sup Call Out Hours T1/2	Non-sup Call Out Pay T1/2
2018/19	17809.75	384,556.94	264.28	7,502.99	7195.25	177,754.81
2019/20	16795.47	353,812.06	102.35	2,716.03	7586.34	189,012.43
2020/21	36250.17	868,718.53	310.38	9,836.55	10809.13	277,479.69
Grand Total	70,855.39	1,607,087.53	677.01	20,055.57	25590.72	644,246.93

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **147-21** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.