

Freedom of Information request 174-21

Request

I am hoping to be provided with the following:

- the 2020/2021 revenue allocation for your NHS Board
- the population within your NHS Board area (if applicable)
- the capital allocation to your NHS Board
- the number of WTE staff employed by your NHS Board

Response

1. The 2020/21 total revenue allocation for NHS Borders was £281,427,451.
2. The population within the NHS Borders Board area is approximately 116,000.
3. The total capital allocation to NHS Borders in 2020/21 was £5,789,422.
4. The number of WTE staff employed by NHS Borders is 2,851, please note that official quarterly updates regarding NHS in Scotland workforce data is released by NHS Education for Scotland (NES), and is available from:
<https://turasdata.nes.nhs.scot/workforce-official-statistics/nhsscotland-workforce/publications/02-march-2021/> therefore under Section 25 of the Freedom of Information (Scotland) Act 2002 this data is accessible elsewhere.

Please note that our external audit is in progress for financial year 2020-21. The figures supplied are therefore draft and yet to be confirmed.

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **174-21** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.