

Freedom of Information request 236-22

Request

- 1) Please could you confirm the names of the top 5 locum agencies you have the most spend with within AHP/HSS there at the trust from the calendar year of 2021?
2. Please could you state the utilisation rate for each agency that has been achieved? This should amount to the total value of AHP locum spend supplied by each agency during the 2021 calendar year as a percentage of total AHP locum spend in the same period.
- 3) Please can you breakdown the total spend on AHP/HSS agency staff during the calendar year of 2021?
- 4) Please can break down the total spend on AHP/HSS agency staffing during the calendar year 2021 for the specialisms below:

AHP	Spend
Sonographers	
Radiographers	
Radiotherapists	
Clinical Physiologists	
Physiotherapists	
Occupational Therapists	
Speech and Language Therapists	
Audiologists	
Dieticians	
Podiatrists	
Clinical Psychologists	
Theatre Practitioners	

HSS	Spend
Biomedical Scientists	
Mortuary/Pathology Technicians	
Pharmacy Services Staff	
Othoptists & Optometrists	

Response

1. Top 5 highest spend with agencies providing AHP/HSS support for the calendar year of 2021 are:

Agency	Spend
Maxxima Ltd	£61,010
Care Providers Healthcare	£58,274
Globe Locums Limited	£48,286
Sanctuary Personalle Ltd	£44,960
Atlantis Medical Ltd	£38,880

2. Utilisation Rate for the calendar year 2021:

Supplier	Utilisation Rate
Maxxima Ltd	14.8%
Care Providers Healthcare	14.1%
Globe Locums Limited	11.7%
Sanctuary Personnel Ltd	10.9%
Atlantis Medical Ltd	9.4%
Set Healthcare Ltd	8.7%
Piers Meadows Recruitment Ltd	5.6%
Vivid Healthcare	5.5%
Blackstone Recruitment Limited	5.0%
Morgan Hunt Uk Ltd	4.4%
Mbi Medical Recruitment Ltd	3.9%
Donald Scott Computers	2.2%
Rig Medical Recruit Ltd	1.7%
The Placement Group	1.4%
Tasim M Martin C Psychol	0.3%
Your World Recruitment Ltd	0.3%
Katherine Sobey	0.1%

3. Breakdown of Total spend on AHP/HSS agency staff for the calendar year 2021, by date invoices were paid:

Month	Spend
Jan	£25,280
Feb	£12,208
Mar	£134,984
Apr	£53,521
May	£35,253
Jun	£43,720
Jul	£7,479
Aug	£16,325
Sep	£26,864
Oct	£21,407
Nov	£22,908
Dec	£12,052

4. Total spend on AHP/HSS agency staffing during the calendar year 2021 broken down as requested, however please note that an additional line has been added under AHP for Orthopaedic Practitioner:

AHP	Spend
Sonographers	£44,960
Radiographers	0
Radiotherapists	0
Clinical Physiologists	£19,808
Physiotherapists	£72,528
Occupational Therapists	£8,038
Speech and Language Therapists	£26,352
Audiologists	£5,815
Dieticians	£14,894
Podiatrists	0
Clinical Psychologists	£21,978
Theatre Practitioners	0
Orthopaedic Practitioner	£33,218

HSS	Spend
Biomedical Scientists	£119,618
Mortuary/Pathology Technicians	0
Pharmacy Services Staff	0
Othoptists & Optometrists	0

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or foi.enquiries@borders.scot.nhs.uk.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **236-22** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.