NHS Borders Education Centre Borders General Hospital Melrose Roxburghshire TD6 9BD 01896 825545 foi.enquiries@borders.scot.nhs.uk



Freedom of Information request 505-23

Request

Please could I request the following information for your trust:

- 1. The total spend with off framework agencies for Nursing shifts between January 2023 Present
 - Breakdown of departments this spend was used in i.e. A&E/ITU
 - Breakdown of grades this was used in i.e. Band 5 General/RMNs
- 2. The total spend with framework agencies for Nursing shifts between January 2023 Present
 - Breakdown of departments this was used in i.e. A&E/ITU
 - Breakdown of grades this was used in i.e. bank 5 general/RMNS

Response

1. The off framework spend, by NHS Borders, on Nursing agencies between January 2023 to the end of June 2023 is:

Department	Grade	Tota	Total Spend	
BGH Accident & Emergency	Registered Agency Nursing	£	80,938	
BGH Cardiology	Registered Agency Nursing	£	2,236	
BGH Hospital Wide	Registered Agency Nursing	£	39,269	
BGH Intensive Therapy Unit	Registered Agency Nursing	£	32,418	
BGH Margaret Kerr Unit / Borders Stroke Unit	Registered Agency Nursing	£	14,210	
BGH Noah's Ark	Registered Agency Nursing	£	15,751	
BGH Special Care Baby Unit	Registered Agency Nursing	£	8,444	
BGH Theatre	Registered Agency Nursing	£	9,897	
BGH Ward 12 Department of Medicine for the Elderly (DME)	Registered Agency Nursing	£	143,799	
BGH Ward 12 DME	Unregistered Agency Nursing	£	498	
BGH Ward 14 DME	Registered Agency Nursing	£	117,761	
BGH Ward 14 DME	Unregistered Agency Nursing	£	448	
BGH Ward 17 (green Elective)	Registered Agency Nursing	£	6,859	
BGH Ward 4	Registered Agency Nursing	£	123,033	
BGH Ward 4	Unregistered Agency Nursing	£	3,185	
BGH Ward 5	Registered Agency Nursing	£	1,858	
BGH Ward 7	Registered Agency Nursing	£	84,948	
BGH Ward 9	Registered Agency Nursing	£	39,326	
Hawick Cottage Hospital	Unregistered Agency Nursing	£	473	
Haylodge Ward 1	Registered Agency Nursing	£	2,209	
Kelso Ward 1	Registered Agency Nursing	£	428	
Knoll	Registered Agency Nursing	£	4,747	
Medical Assessment Unit	Registered Agency Nursing	£	185,938	

Site And Capacity Team	Registered Agency Nursing	£	507
Total Spend		£	919,178

2. The on framework spend, by NHS Borders, on Nursing agencies between January 2023 to the end of June 2023 is:

Department	Grade	Total Spend	
BGH Accident & Emergency	Registered Agency Nursing	£	47,776
BGH Hospital Wide	Registered Agency Nursing	£	24,455
BGH Intensive Therapy Unit	Registered Agency Nursing	£	2,413
BGH Margaret Kerr Unit / Borders Stroke Unit	Registered Agency Nursing	£	1,432
BGH Noah's Ark	Registered Agency Nursing	£	644
BGH Ward 12 DME	Registered Agency Nursing	£	19,978
BGH Ward 14 DME	Registered Agency Nursing	£	9,382
BGH Ward 14 DME	Unregistered Agency Nursing	£	253
BGH Ward 4	Registered Agency Nursing	£	23,089
BGH Ward 4	Unregistered Agency Nursing	£	284
BGH Ward 7	Registered Agency Nursing	£	14,156
BGH Ward 9	Registered Agency Nursing	£	6,830
Medical Assessment Unit	Registered Agency Nursing	£	97,840
Total Spend		£	248,532

Please note; the spend detailed covers direct engagement via NHS Borders and via the Lothian Regional Bank.

If you are not satisfied with the way your request has been handled or the decision given, you may ask NHS Borders to review its actions and the decision. If you would like to request a review please apply in writing to, Freedom of Information Review, NHS Borders, Room 2EC3, Education Centre, Borders General Hospital, Melrose, TD6 9BS or <u>foi.enquiries@borders.scot.nhs.uk</u>.

The request for a review should include your name and address for correspondence, the request for information to which the request relates and the issue which you wish to be reviewed. Please state the reference number **505-23** on this request. Your request should be made within 40 working days from receipt of this letter.

If following this review, you remain dissatisfied with the outcome, you may appeal to the Scottish Information Commissioner and request an investigation of your complaint. Your request to the Scottish Information Commissioner should be in writing (or other permanent form), stating your name and an address for correspondence. You should provide the details of the request and your reasons for dissatisfaction with both the original response by NHS Borders and your reasons for dissatisfaction with the outcome of the internal review. Your application for an investigation by the Scottish Information Commissioner must be made within six months of your receipt of the response with which you are dissatisfied. The address for the Office of the Scottish Information Commissioner is, Office of the Scottish Information Commissioner, Kinburn Castle, Doubledykes Road, St Andrews, Fife.